



2006 TSU Engineering Alumni Chapter Meeting

October 27, 2006

Treasurers Report
Marvin Evans

Membership Roster 2006 – 2007 As of 10/26/06

Isaac Addae

Martinez Addae

Gernai Bledsoe

Tamara Clark

Joe Cleveland

Marvin Evans

Charles Flack

Isabelle Ford

Janet Foxworth

Pamela Franklin

Ramona Franklin (Stewart)

David Hightower

Joshua Hill

Regina Hill

Angela Holmes

Robert Jobe

Nathan Lovett

Rhonda Mundy

Hakeem Nasheed

Rickey Shyne

Torrey Steward

Harry Taylor

Rhonda Thomas

Gary Walker

Zachary Wilson

Engineering Endowment Status As of 10/26/06

- ❑ **69 Contributors to Date** since 4/1/06
- ❑ **\$66,671 - Cash Donations**
- ❑ **\$19,100 - Matching Grants**
- ❑ **\$11,696 - Lucent Endowment Merge**
- ❑ **\$97,467 - Cash Donations and Matching Grants**

Engineering Endowment Contributors As of 10/26/06

* Denotes Mighty 100

- Isaac Addae
- Martinez Addae
- Otis Armstrong *
- Richard Bacon *
- Lemont Baker
- James Bates *
- Johnny Blackman *
- George Bleasdell
- Lanita Bonds *
- Michael Carn *
- Yvonne Clark
- Gilbert Clay *
- Joe Cleveland *
- George Davis *
- Gerry Dupree *
- Marvin Evans *
- Charles Flack *
- Isabelle Ford *
- Pamela Franklin *
- Nathan Franklin
- Ramona Franklin (Stewart) *
- Wilhemina Greene *
- Keith Hargrove *
- Nevin Harton *
- Carlton Hayden
- Kemba Heard *
- Franklin Henderson *
- David Hightower *
- Regina Hill *
- Albert Holloway, Sr. *
- Michael Holmes *
- Napoleon Hornbuckle *
- Frank Hornbuckle *
- Clinton Jackson *
- Lennox Jackson *
- Robert Jobe
- Floyd Jones
- Nicole King *
- Bethany King Robinson *
- William Lawson *
- Nathan Lovett *
- Roosevelt Luster *

Engineering Endowment Contributors As of 10/26/06

*** Denotes Mighty 100**

- Edwin Magras *
- R. Renee McCleary *
- Rhonda Mundy *
- Hakeem Nasheed *
- Alexis Nunley *
- Johanna Outlaw
- Andre Peek *
- Dewey Powell *
- Duane Powell *
- Decatur Rogers *
- Marcus Shute *
- Kimberly Spicer
- Bertina Suber-Hanley
- Carlos Suggs *
- Harry Taylor *
- Rhonda Thomas *
- Warren Turner
- Valerie Washington *
- Wilbert Whitfield *
- Georgia Whiting *
- Jay Williams
- Zachary Wilson *
- Tralonda Woods
- Khalid Woods

Statement of Account As of 10/26/06

Balance Brought Forward July 06
\$ 6683.30

Less Transferred to Endowment
(\$ 5000.00) Less Account Fees
(\$ 50.90)
Less Memberships to TSUNAA
(\$ 150.00)

Balance from Debits
\$ 1482.40

Plus Deposits (Local and National Dues)
\$ 810.00
Plus Account Fee Refunds
\$ 79.60

Total Funds Available for Use 10/26/06
\$ 2372.00

Proposed Budget As of 10/26/06

	April. '06 - Oct. '06	Budget	\$ Over/Under Budget	% of Budget
Income				
Dues (Targeted Members: 200)	\$625.00	\$5,000.00	(\$4,375.00)	12.50%
Misc. Income	\$1,747.00	\$1,747.00	\$0.00	100.00%
2006-2007 Interest Income	\$0.00	\$5.00	(\$5.00)	0.00%
2007 TSU Engineering Alumni Summit - Spring	\$0.00	\$250.00	(\$250.00)	0.00%
2007 Homecoming Meeting	\$0.00	\$250.00	(\$250.00)	0.00%
2007 John Merritt Classic Tail-Gate Gathering	\$0.00	\$250.00	(\$250.00)	0.00%
2007 Southern Heritage Classic Tail-Gate Gathering	\$0.00	\$250.00	(\$250.00)	0.00%
2007 Atlanta Football Classic Alumni Gathering	\$0.00	\$300.00	(\$300.00)	0.00%
2007 Homecoming Tail-Gate Gathering	\$0.00	\$500.00	(\$500.00)	0.00%
Other	\$0.00	\$100.00	(\$100.00)	0.00%
Total Misc. Income	\$2,372.00	\$8,652.00	(\$6,280.00)	27.42%
Total Income	\$2,372.00	\$8,652.00	(\$6,280.00)	27.42%

Proposed Budget As of 10/26/06

Expenses					
Special Events					
2007 TSU Engineering Alumni Summit - Spring	\$0.00	\$200.00	(\$200.00)	0.00%	
2007 Homecoming Meeting	\$0.00	\$250.00	(\$250.00)	0.00%	
2007 John Merritt Classic Tail-Gate Gathering	\$0.00	\$100.00	(\$100.00)	0.00%	
2007 Southern Heritage Classic Tail-Gate Gathering	\$0.00	\$100.00	(\$100.00)	0.00%	
2007 Atlanta Football Classic Alumni Gathering	\$0.00	\$100.00	(\$100.00)	0.00%	
2007 Homecoming Tail-Gate Gathering	\$0.00	\$100.00	(\$100.00)	0.00%	
General & Admin. Expenses					
Calling Posts	\$0.00	\$10.00	(\$10.00)	0.00%	
Bank Charges	\$0.00	\$100.00	(\$100.00)	0.00%	
National Alumni Association Fees	\$0.00	\$200.00	(\$200.00)	0.00%	
P.O. Box Rental	\$0.00	\$72.00	(\$72.00)	0.00%	
Postage and Correspondence	\$0.00	\$200.00	(\$200.00)	0.00%	
Supplies and Printing	\$0.00	\$200.00	(\$200.00)	0.00%	
1-800 Toll-Free Conference Call Bridge	\$0.00	\$200.00	(\$200.00)	0.00%	
Internet Cost	\$0.00	\$200.00	(\$200.00)	0.00%	
Web Development Costs	\$0.00	\$2,000.00	(\$2,000.00)	0.00%	
Web Hosting and Web Portal Costs	\$0.00	\$1,920.00	(\$1,920.00)	0.00%	
Scholarships	\$0.00	\$2,000.00	(\$2,000.00)	0.00%	
Awards and Recognition	\$0.00	\$500.00	(\$500.00)	0.00%	
Total General & Admin. Expenses	\$0.00	\$8,452.00	(\$8,452.00)	0.00%	
Total Expenses	\$0.00	\$8,452.00	(\$8,452.00)	0.00%	

Budget Priorities

- Scholarships
 - ▶ Endowment
 - ▶ Other

- Communication
 - ▶ Website
 - ▶ Mailings

- Income
 - ▶ Fundraisers